

Financial Modeling for Real Estate: Mastering Excel Analysis

2027 00000 29 – 25
Amsterdam (Netherlands)

UK Traininig

PARTNER



Financial Modeling for Real Estate: Mastering Excel Analysis

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**2019-2020** **2021-2022** **2023-2024** **2025-2026** **2027-2028** **2029-2030** **2031-2032** **2033-2034** **2035-2036** **2037-2038** **2039-2040** **2041-2042** **2043-2044** **2045-2046** **2047-2048** **2049-2050** **2051-2052** **2053-2054** **2055-2056** **2057-2058** **2059-2060** **2061-2062** **2063-2064** **2065-2066** **2067-2068** **2069-2070** **2071-2072** **2073-2074** **2075-2076** **2077-2078** **2079-2080** **2081-2082** **2083-2084** **2085-2086** **2087-2088** **2089-2090** **2091-2092** **2093-2094** **2095-2096** **2097-2098** **2099-2100** **2101-2102** **2103-2104** **2105-2106** **2107-2108** **2109-2110** **2111-2112** **2113-2114** **2115-2116** **2117-2118** **2119-2120** **2121-2122** **2123-2124** **2125-2126** **2127-2128** **2129-2130** **2131-2132** **2133-2134** **2135-2136** **2137-2138** **2139-2140** **2141-2142** **2143-2144** **2145-2146** **2147-2148** **2149-2150** **2151-2152** **2153-2154** **2155-2156** **2157-2158** **2159-2160** 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Day 3: Financing and Investment Structures

- Modeling diverse debt structures
- Equity waterfall distributions and joint ventures
- Sensitivity analysis for financing terms
- Structuring partnerships and investment agreements

Day 4: Valuation and Investment Analysis

- Discounted Cash Flow DCF modeling
- Cap rate and sales comparison approaches
- Investment return metrics: IRR, equity multiple, and more
- Scenario and sensitivity analysis for informed decision-making

Day 5: Advanced Topics and Case Studies

- Development project modeling and pro forma construction
- Portfolio analysis and risk assessment
- Real-world case study: office building acquisition
- Best practices for presenting and reporting financial models

Individual Impact

Participants will leave this program with:

- A fully functional acquisition model for a multi-tenant property.
- Skills to develop flexible debt and equity waterfall models.
- Ability to perform scenario analyses and assess investment risks.
- Competence to create professional investment memos for decision-making.

Organizational Impact

Organizations will benefit from:

- Improved investment decision-making through accurate financial modeling.
- Enhanced capability to evaluate complex real estate projects and portfolios.
- Streamlined communication of investment analyses to stakeholders.
- Greater confidence in structuring deals and managing partnership arrangements.

UK Training

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A graphic of a chessboard with several chess pieces. A large gold king piece is in the foreground, with a silver pawn and a silver knight behind it. The board is checkered, and there are concentric circles in the background.

Training Methodology

- Interactive lectures and step-by-step modeling exercises
- Hands-on Excel workshops for real-world property scenarios
- Case studies covering commercial, residential, and mixed-use investments
- Practical application of valuation techniques, cash flow forecasting, and investment analysis

Beyond the Course

By the end of this 5-day program, participants will be ready to:

- Build robust financial models for acquisitions, developments, and portfolios.
- Evaluate investment opportunities with sensitivity and scenario analyses.
- Present professional, actionable insights to investors, partners, or senior management.
- Apply best practices for Excel modeling, reporting, and decision support in real estate investments.

UK Training

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A graphic illustration of a chessboard with several chess pieces. A large gold king piece is prominent in the foreground, with a silver pawn and a silver knight behind it. In the background, there are concentric circles emanating from a point, suggesting a strategic or analytical theme.