

Integrating Budgeting, Forecasting & Business Planning

2027 000000 1 - 000000 27
Brussels (Belgium)

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Day 2: Advanced Budgeting Techniques

- Applying Zero-Based Budgeting ZBB and Activity-Based Budgeting ABB.
- Developing flexible budgets and rolling budgeting approaches.
- Evaluating capital investment decisions through capital budgeting methods.
- Adapting budgeting practices to different organizational structures.

Day 3: Forecasting Methods and Financial Modeling

- Applying statistical techniques for accurate financial forecasting.
- Building structured and reliable financial models.
- Conducting scenario analysis and sensitivity testing.
- Using Monte Carlo simulation to evaluate financial risks and uncertainties.

Day 4: Strategic Business Planning

- Aligning financial plans with corporate strategy and long-term goals.
- Developing key performance indicators KPIs to measure financial outcomes.
- Applying the Balanced Scorecard approach to strategic planning.
- Exploring long-term financial planning and sustainable growth strategies.

Day 5: Integration and Performance Management

- Integrating budgets, forecasts, and strategic business plans.
- Monitoring performance through variance analysis and financial metrics.
- Developing financial dashboards and management reports.
- Implementing continuous improvement practices in financial planning processes.

Individual Impact

- Strengthen financial planning and analytical capabilities.
- Improve expertise in forecasting and financial modeling techniques.
- Enhance the ability to link financial insights with strategic decision-making.
- Develop practical skills in integrated financial planning and analysis.

Work Impact

- Improve the alignment between financial planning and organizational strategy.
- Increase the accuracy and flexibility of financial forecasts and budgets.
- Support better business decisions through integrated financial insights.
- Strengthen performance management and financial accountability.

A graphic of a chessboard with several chess pieces (king, queen, rook, knight, and pawns) in gold and silver. The text 'UK Training PARTNER' is overlaid on the board.

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Training Methodology

This program combines structured financial frameworks with practical learning to ensure participants gain real-world application skills. Training methods include:

- Interactive workshops and facilitated discussions.
- Case studies based on real financial planning scenarios.
- Group exercises focused on budgeting, forecasting, and modeling.
- Financial analysis and scenario planning activities.
- Practical tools and templates for integrated financial planning.

Beyond the Course

By the end of the program, participants will be able to:

- Develop integrated financial planning frameworks that support organizational strategy.
- Build advanced financial models for forecasting and performance analysis.
- Align budgets and forecasts with key business objectives.
- Implement performance management systems that connect strategy with financial results.

A graphic of a chessboard with several chess pieces (a king, a queen, and a pawn) in the bottom right corner. The text 'UK Training PARTNER' is overlaid on the board.

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